

PENSIONES CIVILES DEL ESTADO

2021

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	Total general
PCE APORTACIONES OMITIDAS	82,203.39					15,845.52			420,895.73		227,239.57	5,177.41	751,361.62
PCE CUENTA INDIVIDUAL	1,081,518.13	20,997.68	11,878.00			16,724.82	87,951.58	10,683.58		13,502,852.55		32,059,858.96	46,792,465.30
PCE DIFERENCIAL DE SERVICIO MEDICO					31,006,197.95							43,026,555.39	74,032,753.34
PCE FONDO PROPIO	1,085,773.51	15,353,588.25						14,190.08		16,768,813.87		66,972,437.28	100,194,802.99
PCE FONDO REFORMA	167,052.99	5,795.87			551,608.46					4,250,910.68			4,975,368.00
PCE GASTOS DE ADMINISTRACION		2,717,373.15	1,069.60			737.28	4,303.24	423.52		309,702.64		2,868.24	3,036,477.67
PCE JUBILADOS Y PENSIONADOS	5,970,650.63	6,006,381.74	2,935,311.92	8,732,296.04	5,813,986.89	5,804,926.18	5,798,667.88	5,792,211.68	5,763,111.05	5,819,882.91	5,808,281.59	33,846,579.49	98,092,288.00
PCE PENSION GARANTIZADA		5,856.54	3,657.80			5,064.00	26,317.40	3,444.68		561,274.05		22,301.86	627,916.33
PCE PRESTAMOS PENSIONES	150,733.29	129,738.82	127,108.38	125,350.46	123,815.16	111,956.36	107,584.51	103,762.97	118,635.86	131,743.06	143,719.13	145,556.72	1,519,704.72
PCE RETENCION CTA. INDIVIDUAL	1,093,233.26	2,600,332.04	3,579,370.87	3,416,910.14	3,483,434.05	3,293,502.60	2,278,150.08	2,237,204.12	3,098,392.92	3,884,382.08	3,611,629.55	3,472,651.80	36,049,193.51
PCE RETENCION FONDO PROPIO	1,121,587.57	2,237,030.40	2,234,334.83	2,225,055.25	2,212,395.33	2,201,191.85	2,171,451.17	2,154,526.82	2,154,491.63	2,168,514.78	2,152,341.34	2,137,815.98	25,170,736.95
PCE RETENCION FONDO REFORMA	169,461.48	391,307.02	534,624.77	512,489.71	528,924.74	504,397.88	359,435.38	360,386.08	480,811.13	605,400.86	555,395.72	561,061.97	5,563,696.74
PCE SERVICIO MEDICO		13,551,627.41			25,962,276.75	1,759,220.90				25,220,711.67			66,493,836.73
	10,922,214.25	43,020,028.92	9,427,356.17	15,012,101.60	69,682,639.33	13,713,567.39	10,833,861.24	10,676,833.53	12,036,338.32	73,224,189.15	12,498,606.90	182,252,865.10	463,300,601.90

2022

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	Total general
PCE APORTACIONES OMITIDAS			114,643.12			89,506.99		89,418.00			82,373.19	718,324.09	1,094,265.39
PCE CUENTA INDIVIDUAL		15,720.64	6,361,156.68	16,986.62	8,030,807.56	3,968,340.23		7,390,150.01	3,540,578.54		6,620,631.80		35,944,372.08
PCE DIFERENCIAL DE SERVICIO MEDICO			140,105.96		14,639,967.87	6,115,508.57	5,922,345.55	25,075,495.86	6,110,054.58	7,819,629.74		26,227,479.54	92,050,587.67
PCE FONDO PROPIO	19,420.30		11,016,356.01		8,246,367.79	5,473,057.33		13,487,436.76	5,348,797.05		8,004,429.97		51,595,865.21
PCE FONDO REFORMA			1,378,927.20	28,226.99	1,717,146.98	845,656.96		1,695,054.49	796,933.24		1,494,200.34		7,956,146.20
PCE GASTOS DE ADMINISTRACION		1,763.13	489,880.88	1,860.51	617,762.14	305,424.44		568,482.10	426,234.58		509,288.35		2,920,696.13
PCE JUBILADOS Y PENSIONADOS	6,508,140.05	3,244,673.90	9,703,208.45	6,459,001.46	3,223,705.72	3,226,762.95	3,222,307.38	16,533,403.46	6,399,902.01	3,199,811.19	6,385,455.16	40,522,010.40	108,628,382.13
PCE PENSION GARANTIZADA		8,714.58	1,473,049.53	9,006.72	1,853,267.42	920,273.85		1,705,423.99	817,059.71		1,527,845.00		8,314,640.80
PCE PRESTAMOS PENSIONES	164,541.25	176,413.69	191,188.16	202,557.89	216,321.86	108,813.61	107,576.58	448,926.28	246,133.39	262,252.00	137,244.75	473,656.04	2,735,625.50
PCE RETENCION CTA. INDIVIDUAL	2,352,206.86	2,600,569.06	3,976,464.34	3,641,056.10	1,860,543.97	3,641,834.41	1,767,495.06	5,054,172.85	3,268,221.07	4,161,310.84	1,950,032.61	5,787,639.28	40,061,546.45
PCE RETENCION FONDO PROPIO	2,156,926.23	2,201,482.24	2,206,270.47	2,202,588.30	1,098,156.88	2,189,221.21	1,086,647.63	4,308,322.80	2,139,517.14	2,129,771.87	1,071,997.63	3,184,088.46	25,974,990.86
PCE RETENCION FONDO REFORMA	389,363.97	439,519.52	641,575.68	600,456.73	306,621.71	596,934.41	296,140.30	675,248.17	562,540.98	701,628.30	353,100.89	1,070,045.79	6,633,176.45
PCE SERVICIO MEDICO		12,575,825.61	7,677,466.15		10,475,236.95	3,846,272.78	1,913,633.92	7,665,929.53	3,826,978.60		5,870,560.66		53,851,904.20
	11,590,598.66	21,264,682.37	45,370,292.63	13,161,741.32	52,285,906.85	31,327,607.74	14,316,146.42	84,697,464.30	33,482,950.89	18,274,403.94	34,007,160.35	77,983,243.60	437,762,199.07