

Clave 811: C/PROFOCIE-2015-08MSU0017H

Institución: UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA

Trimestre:	Primero	Segundo	Tercero	Cuarto
			X	

Ejercicio: 2015
Clave del Convenio: C/PROFOCIE-2015-08MSU0017H
Fecha de creación: 15/09/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2015-08MSU0017H-01	\$2,555,550.51	\$0.00	\$0.00	\$0.00	\$0.00	\$95,920.00	\$212,637.84	\$0.00	\$0.00	\$26,440.00	\$330,988.95	\$622,360.00	\$643,628.74	87.35	\$2,440,198.05	95.49
P/PROFOCIE-2015-08MSU0017H-02	\$1,331,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,511.00	\$591,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,511.00	\$691,636.00	573.92	\$1,061,017.00	79.68
P/PROFOCIE-2015-08MSU0017H-03	\$1,981,739.00	\$16,000.00	\$16,943.41	\$42,000.00	\$23,462.40	\$650,350.00	\$444,294.79	\$0.00	\$4,518.73	\$0.00	\$0.00	\$708,350.00	\$489,209.33	69.06	\$996,807.46	51.39
P/PROFOCIE-2015-08MSU0017H-04	\$2,148,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$673,096.00	\$806,432.26	\$0.00	\$0.00	\$0.00	\$0.00	\$673,096.00	\$806,432.26	119.31	\$1,034,382.74	48.15
P/PROFOCIE-2015-08MSU0017H-05	\$1,444,771.00	\$0.00	\$0.00	\$0.00	\$22,823.35	\$146,000.00	\$234,691.83	\$0.00	\$412,972.07	\$0.00	\$0.00	\$146,000.00	\$670,497.25	459.24	\$830,086.44	57.45
P/PROFOCIE-2015-08MSU0017H-06	\$735,194.00	\$0.00	\$90,800.06	\$0.00	\$0.00	\$0.00	\$215,844.69	\$0.00	\$52,849.60	\$0.00	\$90,500.00	\$90,000.00	\$439,844.29	222	\$588,417.56	80.04
P/PROFOCIE-2015-08MSU0017H-07	\$779,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$140,000.00	\$0.00	\$59,796.00	\$0.00	\$0.00	\$90,000.00	\$199,796.00	107.86	\$589,035.00	75.99
P/PROFOCIE-2015-08MSU0017H-08	\$846,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,001.00	\$202,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,001.00	\$202,777.00	107.86	\$391,156.29	46.18
P/PROFOCIE-2015-08MSU0017H-09	\$843,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,000.00	\$0.00	\$0.00	\$45,223.76	\$0.00	\$101,991.08	\$424,000.00	\$147,214.84	34.17	\$333,324.22	63.21
P/PROFOCIE-2015-08MSU0017H-10	\$1,592,280.00	\$0.00	\$0.00	\$0.00	\$17,450.58	\$26,000.00	\$389,591.30	\$0.00	\$0.00	\$0.00	\$42,074.40	\$244,000.00	\$448,116.28	184.06	\$692,846.76	56.07
TOTALES	\$14,139,478.51	\$16,000.00	\$107,743.41	\$69,900.00	\$63,726.33	\$2,805,878.00	\$3,337,093.71	\$0.00	\$575,362.16	\$208,440.00	\$555,554.38	\$3,216,318.00	\$4,640,291.99	144.27	\$9,317,272.56	65.9

MGC JESUS ENRIQUE SEARTEZ SAENZ
RECTOR

DR. MARIO MATEO GONZALEZ ESTRADA
REPRESENTANTE INSTITUCIONAL

DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCION DE FORTALECIMIENTO INSTITUCIONAL

Clave 911:	CIPROFOCIE-2015-08MSU0017H								
Institucion:	UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA								
Trimester:	<table border="1"> <tr> <td>Primero</td> <td>Segundo</td> <td>Tercero</td> <td>Cuarto</td> </tr> <tr> <td></td> <td></td> <td align="center">X</td> <td></td> </tr> </table>	Primero	Segundo	Tercero	Cuarto			X	
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P/PROFOCIE-2015-08MSU0017H-01	\$2,565,550.51	\$0.00	\$0.00	\$0.00	\$0.00	\$95,920.00	\$212,637.84	\$0.00	\$0.00	\$526,440.00	\$330,988.90	\$622,360.00	\$543,626.74	87.35	\$2,440,199.05	95.49
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P/PROFOCIE-2015-08MSU0017H-03	\$1,961,779.00	\$16,000.00	\$16,943.41	\$42,000.00	\$23,462.40	\$650,350.00	\$444,284.79	\$0.00	\$4,518.73	\$0.00	\$0.00	\$708,350.00	\$449,209.33	69.06	\$956,807.46	51.39
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P/PROFOCIE-2015-08MSU0017H-08	\$846,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,001.00	\$202,777.00	\$0.00	\$0.00	\$9.00	\$0.00	\$188,001.00	\$202,777.00	107.86	\$391,156.29	46.19
P/PROFOCIE-2015-08MSU0017H-09	\$943,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,000.00	\$0.00	\$0.00	\$45,223.76	\$0.00	\$101,991.08	\$424,000.00	\$147,214.84	34.72	\$533,324.22	63.21
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TOTALES	\$14,139,478.51	\$16,000.00	\$107,743.41	\$68,000.00	\$63,736.33	\$2,605,678.00	\$3,337,895.71	\$0.00	\$375,382.16	\$526,440.00	\$555,554.38	\$3,216,318.00	\$4,640,291.90	144.27	\$9,317,272.95	65.9

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