

Clave 911:
CIPROFOCIE-2014-08MSU0017H-11-37
UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA

Térmico:	Primero	Segundo	Tercero	Cuarto
			X	

Ejercicio: 2014
Clave del Convenio: CIPROFOCIE-2014-08MSU0017H-11-37
Fecha de creación: 08/05/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO		HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO	
	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	Monto	%
PPROFOCIE-2014-08MSU0017H-01	\$5,154,676.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$50,306.00	\$0.00	\$1,563,565.00	\$0.00	\$105,140.00	\$575,586.19	\$2,382,645.00	\$17,588.75	\$4.31	77.18
PPROFOCIE-2014-08MSU0017H-02	\$5,333,307.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,100.00	\$490,000.00	\$39,479.00	\$2,509,478.33	\$0.00	\$0.00	\$91,578.00	\$2,959,418.33	3,275.23	58.9
PPROFOCIE-2014-08MSU0017H-03	\$554,829.00	\$0.00	\$150,470.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$139,885.90	\$0.00	\$0.00	\$0.00	\$0.00	\$66,598.00	\$139,885.90	219.68	48.54
PPROFOCIE-2014-08MSU0017H-04	\$4,463,133.00	\$21,370.44	\$28,650.00	\$0.00	\$2,448,865.00	\$0.00	\$733,820.00	\$433,919.56	\$179,658.00	\$0.00	\$0.00	\$0.00	\$842,938.00	\$1,146,489.66	131.8	52.73
PPROFOCIE-2014-08MSU0017H-05	\$5,155,959.00	\$58,179.00	\$0.00	\$0.00	\$43,949.82	\$0.00	\$186,484.00	\$538,116.45	\$0.00	\$3,023,000.07	\$0.00	\$0.00	\$201,094.00	\$3,069,848.94	1,824.93	59.71
PPROFOCIE-2014-08MSU0017H-06	\$4,691,391.00	\$0.00	\$0.00	\$0.00	\$74,862.24	\$0.00	\$132,855.00	\$1,176,371.71	\$1,678,899.00	\$1,322,807.94	\$0.00	\$0.00	\$1,839,938.00	\$2,774,633.88	149.87	63.07
PPROFOCIE-2014-08MSU0017H-07	\$2,322,172.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$25,972.85	\$0.00	\$1,081,844.74	\$0.00	\$150,000.00	\$508,000.00	\$1,852,817.54	354.89	61.69
PPROFOCIE-2014-08MSU0017H-08	\$3,020,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,002.00	\$947,999.39	\$0.00	\$259,342.99	\$0.00	\$0.00	\$291,002.00	\$1,247,342.38	428.64	41.29
PPROFOCIE-2014-08MSU0017H-09	\$4,336,017.00	\$0.00	\$10,000.00	\$0.00	\$2,848.00	\$0.00	\$331,257.00	\$102,482.82	\$0.00	\$165,132.94	\$0.00	\$0.00	\$343,257.00	\$916,779.76	261.96	63.94
PPROFOCIE-2014-08MSU0017H-10	\$1,615,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,000.00	\$258,256.15	\$160,000.00	\$147,743.30	\$0.00	\$0.00	\$377,000.00	\$446,041.85	187.7	78.22
PPROFOCIE-2014-08MSU0017H-11	\$5,967,516.00	\$0.00	\$0.00	\$21,042.00	\$78,609.59	\$0.00	\$59,854.00	\$858,832.74	\$342,429.00	\$1,206,096.41	\$0.00	\$12,272.70	\$618,324.00	\$2,155,911.48	349.8	81.3
TOTALES	\$44,746,802.24	\$276,489.44	\$127,938.00	\$279,217.60	\$416,165.18	\$0.00	\$2,866,202.00	\$4,322,466.96	\$5,981,710.90	\$19,939,870.14	\$795,146.00	\$1,853,173.89	\$7,671,287.00	\$19,081,146.31	235.7	85.12

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