



Clave 911: C/PIFI-2013-08MSU0017H-10-32

Institución: UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA

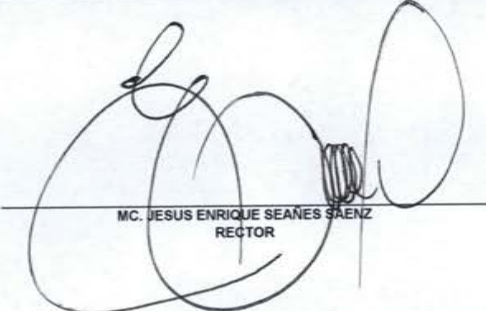
	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio:
Clave del Convenio:
Fecha de creación:

2013
C/PIFI-2013-08MSU0017H-10-32
06/01/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PIPIFI-2013-08MSU0017H-01	\$7,728,289.85	\$50,000.00	\$0.00	\$42,000.00	\$42,753.72	\$174,000.00	\$299,994.93	\$3,921,169.00	\$753,526.06	\$1,876,426.00	\$751,229.21	\$6,063,595.00	\$1,847,503.92	30.47	\$7,541,208.60	97.5
PIPIFI-2013-08MSU0017H-02	\$3,380,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,040.00	\$59,999.99	\$17,751.91	\$121,595.91	\$0.00	\$0.00	\$384,791.91	\$181,585.90	47.19	\$3,250,887.99	96.7
PIPIFI-2013-08MSU0017H-03	\$5,724,888.00	\$0.00	\$0.00	\$0.00	\$483,346.66	\$1,506,903.00	\$2,283,234.51	\$141,000.00	\$172,761.17	\$0.00	\$0.00	\$1,647,963.00	\$2,939,342.34	178.37	\$5,021,767.00	87.7
PIPIFI-2013-08MSU0017H-04	\$6,889,865.00	\$0.00	\$0.00	\$0.00	\$479,423.99	\$438,976.00	\$586,200.89	\$0.00	\$2,689,921.99	\$0.00	\$0.00	\$439,976.00	\$3,756,546.87	855.82	\$5,998,415.99	87.3
PIPIFI-2013-08MSU0017H-05	\$3,525,357.00	\$25,000.00	\$0.00	\$199,400.00	\$125,813.01	\$525,740.02	\$648,527.24	\$70,190.00	\$126,029.20	\$0.00	\$119,998.00	\$820,330.02	\$1,022,367.45	124.63	\$2,422,451.65	68.7
PIPIFI-2013-08MSU0017H-06	\$1,422,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$50,000.00	\$17,079.07	\$131,546.38	\$0.00	\$0.00	\$127,079.07	\$181,546.38	142.86	\$989,972.31	68.1
PIPIFI-2013-08MSU0017H-07	\$4,076,120.00	\$0.00	\$0.00	\$0.00	\$771.00	\$0.00	\$357,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,272.00	0	\$3,846,914.61	94.3
PIPIFI-2013-08MSU0017H-08	\$3,480,732.00	\$45,000.00	\$11,600.00	\$0.00	\$0.00	\$674,264.00	\$860,481.96	\$0.00	\$0.00	\$0.00	\$0.00	\$719,284.00	\$872,081.96	121.25	\$2,627,185.03	75.4
PIPIFI-2013-08MSU0017H-09	\$795,000.00	\$0.00	\$0.00	\$72,000.00	\$77,289.12	\$142,500.00	\$164,104.44	\$378,000.00	\$95,127.04	\$0.00	\$0.00	\$592,500.00	\$336,520.60	56.8	\$804,778.20	101.2
PIPIFI-2013-08MSU0017H-10	\$8,633,727.00	\$0.00	\$0.00	\$43,700.00	\$74,500.00	\$2,394,900.00	\$1,018,012.36	\$1,868,332.00	\$772,888.18	\$0.00	\$11,061.40	\$4,296,932.00	\$1,876,481.94	43.67	\$5,798,318.54	66.6
TOTALES	\$45,817,069.85	\$120,000.00	\$11,600.00	\$357,100.00	\$1,283,897.90	\$6,324,323.62	\$6,328,067.32	\$6,413,521.98	\$4,885,395.93	\$1,876,426.00	\$882,308.61	\$15,091,371.00	\$13,371,259.36	88.6	\$38,281,900.09	83.5


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