

Clave 911: C/PROFOCIE-2015-08MSU0017H
Institución: UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA

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|------------|---------|---------|---------|--------|
| Trimestre: | Primero | Segundo | Tercero | Cuarto |
| | | | | X |

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2015-08MSU0017H
Fecha de creación: 14/7/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

| CLAVE DEL PROYECTO | TOTAL ASIGNADO | HONORARIOS | | MATERIALES | | SERVICIOS | | BIENES MUEBLES | | ACERVO | | TOTAL TRIMESTRAL COMPROBADO | | TOTAL ANUAL COMPROBADO | | |
|-------------------------------|------------------------|------------|---------------|------------|--------------------|------------|-----------------------|----------------|--------------------|------------|---------------|-----------------------------|---------------------|------------------------|------------------------|--------------|
| | | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | Monto | % | |
| P/PROFOCIE-2014-08MSU0017H-01 | \$5,154,679.00 | | \$294,172.97 | | \$1,740.00 | | \$76,509.46 | | \$259,308.28 | | \$232,668.38 | \$0.00 | \$666,393.10 | 0 | \$4,834,669.66 | 93.79 |
| P/PROFOCIE-2014-08MSU0017H-02 | \$6,333,307.24 | | \$0.00 | | \$0.00 | | \$1,078,244.88 | | \$1,526,633.21 | | \$0.00 | \$0.00 | \$2,604,878.09 | 0 | \$6,328,150.40 | 99.93 |
| P/PROFOCIE-2014-08MSU0017H-03 | \$504,829.00 | | \$150,416.99 | | \$0.00 | | \$116,905.77 | | \$0.00 | | \$0.00 | \$0.00 | \$267,380.76 | 0 | \$502,345.64 | 99.51 |
| P/PROFOCIE-2014-08MSU0017H-04 | \$4,453,193.00 | | \$0.00 | | \$141,879.13 | | \$856,023.02 | | \$293,475.06 | | \$0.00 | \$0.00 | \$1,291,377.23 | 0 | \$3,828,740.90 | 85.78 |
| P/PROFOCIE-2014-08MSU0017H-05 | \$6,155,556.00 | | \$21,310.00 | | \$454,792.98 | | \$657,681.04 | | \$734,659.64 | | \$0.00 | \$0.00 | \$2,146,843.36 | 0 | \$5,830,095.84 | 94.73 |
| P/PROFOCIE-2014-08MSU0017H-06 | \$4,661,391.00 | | \$20,000.00 | | \$8,473.80 | | \$1,228,680.59 | | \$175,216.25 | | \$0.00 | \$0.00 | \$1,433,370.44 | 0 | \$4,384,804.42 | 93.67 |
| P/PROFOCIE-2014-08MSU0017H-07 | \$2,922,172.00 | | \$56,300.00 | | \$0.00 | | \$690,960.54 | | \$239,664.27 | | \$0.00 | \$0.00 | \$988,724.81 | 0 | \$2,780,630.35 | 95.18 |
| P/PROFOCIE-2014-08MSU0017H-08 | \$3,020,843.00 | | \$0.00 | | \$221,999.82 | | \$618,503.56 | | \$394,242.24 | | \$0.00 | \$0.00 | \$1,234,745.62 | 0 | \$2,482,098.00 | 82.17 |
| P/PROFOCIE-2014-08MSU0017H-09 | \$4,336,017.00 | | \$20,000.00 | | \$91,937.30 | | \$1,022,196.00 | | \$190,133.07 | | \$0.00 | \$0.00 | \$1,324,268.37 | 0 | \$3,613,678.42 | 83.34 |
| P/PROFOCIE-2014-08MSU0017H-10 | \$1,615,995.00 | | \$0.00 | | \$0.00 | | \$199,722.92 | | \$32,390.39 | | \$106,465.39 | \$0.00 | \$338,578.67 | 0 | \$1,570,273.07 | 97.17 |
| P/PROFOCIE-2014-08MSU0017H-11 | \$5,567,319.00 | | \$0.00 | | \$42,908.76 | | \$399,022.40 | | \$1,082,646.89 | | \$0.00 | \$0.00 | \$2,064,591.05 | 0 | \$5,412,830.36 | 97.22 |
| TOTALES | \$44,755,802.24 | | \$0.00 | | \$92,199.96 | | \$7,798,504.18 | | \$93,731.29 | | \$0.00 | \$0.00 | \$339,133.75 | 0 | \$14,879,841.50 | 92.88 |

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