Dirección General de Educación Superior Universitaria

Programa Fortalecimiento de la Calidad Educativa

PFCE

Clave 911: 08MSU0017H
Institución: Universidad Autónoma de Chihuahua
Trimestre: 2

Ejercicio: 2018
Clave de Convenio: C/PFCE-2018-08MSU0017H-10-30
Fecha de Creación: 09/07/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACTIVOS		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	MONTO	%
P/PFCE-2018-08MSU0017H-01	$4,147,990.00	$0.00	$0.00	$563,040.00	$0.00	$0.00	$0.00	$465,880.00	$0.00	$27,300.00	$0.00	$1,056,220.00	$0.00	0.00%	$0.00	0.00%
P/PFCE-2018-08MSU0017H-02	$4,360,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%	$0.00	0.00%
P/PFCE-2018-08MSU0017H-03	$4,073,657.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%	$0.00	0.00%
P/PFCE-2018-08MSU0017H-04	$4,644,314.00	$0.00	$0.00	$117,649.00	$0.00	$407,829.00	$0.00	$0.00	$0.00	$0.00	$0.00	$525,478.00	$0.00	0.00%	$0.00	0.00%
P/PFCE-2018-08MSU0017H-05	$2,160,904.00	$0.00	$0.00	$0.00	$25,687.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,687.00	0.00%	$25,687.00	1.19%
P/PFCE-2018-08MSU0017H-06	$1,240,449.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%	$0.00	0.00%
P/PFCE-2018-08MSU0017H-07	$1,634,493.00	$0.00	$0.00	$65,000.00	$0.00	$0.00	$0.00	$1,098,237.00	$0.00	$0.00	$0.00	$1,163,237.00	$0.00	0.00%	$0.00	0.00%
P/PFCE-2018-08MSU0017H-08	$1,636,537.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%	$0.00	0.00%
P/PFCE-2018-08MSU0017H-09	$1,528,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%	$0.00	0.00%
P/PFCE-2018-08MSU0017H-10	$2,934,073.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%	$0.00	0.00%
TOTAL	$26,361,610.00	$0.00	$0.00	$745,689.00	$25,687.00	$407,829.00	$0.00	$1,564,117.00	$0.00	$27,300.00	$0.00	$2,744,935.00	$25,687.00	0.00%	$25,687.00	1.19%

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