



Clave 911:
Institución:

08MSU0017H
Universidad Autónoma de Chihuahua

2

Trimestre:

Universidad Autónoma de Chihuahua

Dirección General de Educación Superior Univeritaria
Programa Fortalecimiento de la Calidad Educativa



Ejercicio: 2018

Clave de Convenio: C/PFCE-2018-08MSU0017H-10-30

Fecha de Creación: 09/07/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS	SERVICIOS	MATERIALES	INFRAESTRUCTURA Y EQUIPOS	MODERNAIZACIÓN	ACTIVOS	TOTAL PROYECTUAL COMPROBADO	TOTAL ASIGNADO	RESERVA	COMPROBADO	RESERVA	TOTAL	RESERVA	COMPROBADO	RESERVA	TOTAL
P/PFCE-2018-08MSU0017H-01	\$4,147,990.00	\$0.00	\$563,000.00	\$0.00	\$0.00	\$465,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
P/PFCE-2018-08MSU0017H-02	\$4,360,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
P/PFCE-2018-08MSU0017H-03	\$4,073,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
P/PFCE-2018-08MSU0017H-04	\$4,644,314.00	\$0.00	\$117,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
P/PFCE-2018-08MSU0017H-05	\$2,160,904.00	\$0.00	\$25,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
P/PFCE-2018-08MSU0017H-06	\$1,240,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
P/PFCE-2018-08MSU0017H-07	\$1,634,493.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
P/PFCE-2018-08MSU0017H-08	\$1,636,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
P/PFCE-2018-08MSU0017H-09	\$1,528,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
P/PFCE-2018-08MSU0017H-10	\$2,934,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

M. Ricardo Ramón Torres Knight
Director de Planeación y Desarrollo Institucional

M. Ricardo Ramón Torres Knight
Director de Planeación y Desarrollo Institucional