

**DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA  
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL**

Clave 911: **08MSU0017H**  
Institución: **UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA**

	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: **2017**  
Clave del Convenio: **C/PFCE-2017-08MSU0017H-11-37**  
Fecha de creación: **15/06/2018**

**FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS**

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2017-08MSU0017H-01	\$5,131,594.00	\$315,848.00	\$287,575.00	\$0.00	\$0.00	\$1,531,486.00	\$1,485,231.05	\$2,086,439.00	\$597,311.91	\$1,197,821.00	\$758,285.23	\$5,131,594.00	\$3,128,403.19	60.98	\$4,999,800.22	97.43
P/PFCE-2017-08MSU0017H-02	\$7,028,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210,190.00	\$1,166,822.27	\$0.00	\$2,311,725.25	\$0.00	\$0.00	\$1,210,190.00	\$3,478,547.52	287.44	\$6,539,904.27	94.5
P/PFCE-2017-08MSU0017H-03	\$272,240.00	\$267,240.00	\$272,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,240.00	\$272,240.00	101.87	\$272,240.00	100
P/PFCE-2017-08MSU0017H-04	\$3,293,627.00	\$0.00	\$0.00	\$0.00	\$22,409.80	\$45,210.00	\$260,207.35	\$0.00	\$83,428.57	\$0.00	\$0.00	\$45,210.00	\$368,045.72	809.68	\$2,628,258.01	79.8
P/PFCE-2017-08MSU0017H-05	\$4,665,112.00	\$0.00	\$0.00	\$126,256.00	\$129,661.88	\$788,880.00	\$579,864.90	\$665,465.00	\$219,242.32	\$66,982.00	\$66,602.00	\$1,647,583.00	\$995,371.10	60.41	\$3,897,652.75	83.55
P/PFCE-2017-08MSU0017H-06	\$3,516,572.00	\$0.00	\$0.00	\$42,566.00	\$39,213.46	\$3,122,959.00	\$2,149,066.38	\$328,150.00	\$526,271.02	\$0.00	\$0.00	\$3,493,875.00	\$2,714,550.86	77.7	\$3,460,436.04	98.4
P/PFCE-2017-08MSU0017H-07	\$1,832,268.00	\$154,889.00	\$219,889.00	\$90,099.00	\$81,282.80	\$323,309.00	\$463,810.65	\$131,258.00	\$0.00	\$0.00	\$0.00	\$699,555.00	\$764,982.45	109.35	\$1,547,610.21	94.81
P/PFCE-2017-08MSU0017H-08	\$2,937,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,949.00	\$128,399.40	\$0.00	\$208,608.60	\$0.00	\$0.00	\$146,949.00	\$337,008.00	229.34	\$2,677,623.24	91.17
P/PFCE-2017-08MSU0017H-09	\$2,805,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,744,038.00	\$1,189,074.32	\$299,303.00	\$77,174.80	\$612,400.00	\$612,400.00	\$2,655,741.00	\$1,878,649.12	70.74	\$2,555,190.36	91.07
P/PFCE-2017-08MSU0017H-10	\$1,240,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,000.00	\$152,291.49	\$784,384.00	\$143,497.80	\$0.00	\$26,486.00	\$1,032,384.00	\$322,275.29	31.22	\$1,180,370.47	95.15
P/PFCE-2017-08MSU0017H-11	\$3,750,097.00	\$0.00	\$0.00	\$0.00	\$113,794.33	\$493,590.00	\$591,491.88	\$0.00	\$426,713.63	\$0.00	\$3,431.65	\$493,590.00	\$1,135,431.47	230.04	\$3,709,578.95	98.92
<b>TOTALES</b>	<b>\$36,271,172.00</b>	<b>\$737,977.00</b>	<b>\$779,704.00</b>	<b>\$258,921.00</b>	<b>\$386,362.27</b>	<b>\$9,654,611.00</b>	<b>\$8,166,259.67</b>	<b>\$4,294,999.00</b>	<b>\$4,593,973.90</b>	<b>\$1,877,203.00</b>	<b>\$1,467,204.88</b>	<b>\$16,823,711.00</b>	<b>\$15,393,504.72</b>	<b>91.5</b>	<b>\$33,568,664.52</b>	<b>92.55</b>

M.E. LUIS ALBERTO FERRO RAMIREZ  
RECTOR

M.J. RICARDO TORRES KNIGHT  
REPRESENTANTE INSTITUCIONAL