

FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 08MSU0017H
Institución: Universidad Autónoma de Chihuahua
Trimestre: 3

Ejercicio: 2018
Clave de Convenio: C/PFCE-2018-08MSU0017H-10-30
Fecha de Corte: 11 de Octubre de 2018

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	MONTO	%
P/PFCE-2018-08MSU0017H-01	\$4,393,917.71	\$0.00	\$0.00	\$423,508.00	\$0.00	\$0.00	\$794,775.00	\$0.00	\$0.00	\$399,452.00	\$0.00	\$1,617,733.00	\$0.00	\$0.00	0.00%
P/PFCE-2018-08MSU0017H-02	\$4,360,193.00	\$0.00	\$0.00	\$34,398.38	\$0.00	\$0.00	\$0.00	\$189,755.40	\$0.00	\$0.00	\$0.00	\$24,053.78	\$0.00	\$24,053.78	5.14%
P/PFCE-2018-08MSU0017H-03	\$4,073,657.00	\$0.00	\$0.00	\$266,656.90	\$0.00	\$60,000.00	\$0.00	\$33,140.27	\$0.00	\$0.00	\$0.00	\$210,722.00	\$0.00	\$358,572.97	8.80%
P/PFCE-2018-08MSU0017H-04	\$4,644,314.00	\$0.00	\$0.00	\$52,674.99	\$0.00	\$109,362.00	\$119,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,787,722.00	\$0.00	\$139,107.71	3.00%
P/PFCE-2018-08MSU0017H-05	\$2,160,904.00	\$0.00	\$0.00	\$24,958.68	\$0.00	\$86,432.72	\$1,562,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504,420.00	\$0.00	\$240,955.08	12.50%
P/PFCE-2018-08MSU0017H-06	\$1,240,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,132.00	\$0.00	\$0.00	0.00%
P/PFCE-2018-08MSU0017H-07	\$1,634,493.00	\$0.00	\$0.00	\$40,517.00	\$0.00	\$0.00	\$0.00	\$38,106.00	\$0.00	\$0.00	\$0.00	\$440,517.00	\$0.00	\$38,106.00	2.33%
P/PFCE-2018-08MSU0017H-08	\$1,636,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$46,720.11	2.85%
P/PFCE-2018-08MSU0017H-09	\$1,538,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	0.00%
P/PFCE-2018-08MSU0017H-10	\$2,984,073.00	\$0.00	\$0.00	\$570,939.00	\$0.00	\$513,111.00	\$1,444,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,478,359.00	\$0.00	\$35,415.15	1.31%
TOTALES:	\$22,605,517.71	\$0.00	\$0.00	\$2,119,029.00	\$660,724.21	\$709,473.00	\$4,338,651.00	\$26,100.67	\$499,452.00	\$0.00	\$0.00	\$7,776,595.00	\$1,082,930.20	\$1,112,415.80	3.85%

M. I. Ricardo Ramón Torres Knight
Director de Planeación y Desarrollo Institucional

P.A.

M.E. Luis Alberto Fierro Ramírez
Rector