

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 08MSU0017H

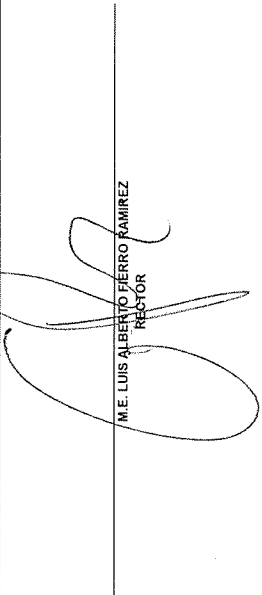
Institución: UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA

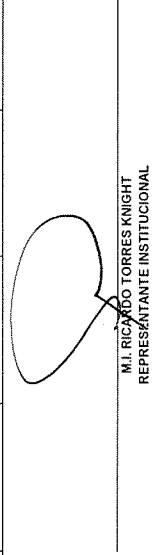
Trimestre:	Primero	Segundo	Tercero	Cuarto
		X		

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-08MSU0017H-11-37
Fecha de creación: 13/12/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	Monto	%
P/PFCE-2017-08MSU0017H-01	\$5,131,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661,541.97	\$0.00	\$172,213.00	\$0.00	\$833,754.97	\$842,542.03	0	16.42
P/PFCE-2017-08MSU0017H-02	\$6,228,829.00	\$0.00	\$0.00	\$0.00	\$156,600.00	\$403,017.00	\$0.00	\$2,243,912.06	\$0.00	\$0.00	\$0.00	\$2,400,512.06	\$2,463,696.74	389.3	39.55
P/PFCE-2017-08MSU0017H-03	\$272,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
P/PFCE-2017-08MSU0017H-04	\$3,293,827.00	\$0.00	\$59,417.99	\$206,001.00	\$176,891.08	\$1,318,992.00	\$371,534.86	\$574,942.09	\$0.00	\$0.00	\$0.00	\$802,709.81	\$808,103.61	54.18	35.91
P/PFCE-2017-08MSU0017H-05	\$4,665,112.00	\$0.00	\$0.00	\$304,659.00	\$160,548.94	\$357,228.00	\$154,126.14	\$488,034.53	\$232,315.00	\$0.00	\$0.00	\$469,408.81	\$481,317.81	29.2	17.32
P/PFCE-2017-08MSU0017H-06	\$3,516,572.00	\$0.00	\$0.00	\$0.00	\$3,166.80	\$22,897.00	\$430,515.01	\$35,728.00	\$0.00	\$0.00	\$0.00	\$354,339.26	\$481,317.81	2,050.09	13.69
P/PFCE-2017-08MSU0017H-07	\$1,632,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,060.00	\$129,094.38	\$225,244.88	\$6,078.00	\$0.00	\$0.00	\$354,339.26	\$481,317.81	188.34	30.4
P/PFCE-2017-08MSU0017H-08	\$2,937,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,233.00	\$2,218,910.00	\$656,249.82	\$2,218,910.00	\$0.00	\$0.00	\$856,249.82	\$856,249.82	30.69	29.15
P/PFCE-2017-08MSU0017H-09	\$2,805,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,703.00	\$194,351.04	\$0.00	\$0.00	\$0.00	\$337,054.04	\$337,054.04	0	12.01
P/PFCE-2017-08MSU0017H-10	\$1,240,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,335.00	\$547,641.80	\$208,116.00	\$22,955.12	\$208,116.00	\$632,931.92	\$843,145.10	304.12	67.97
P/PFCE-2017-08MSU0017H-11	\$3,750,097.00	\$18,524.00	\$0.00	\$270,403.00	\$0.00	\$698,214.00	\$114,381.60	\$35,148.24	\$1,937,702.00	\$19,868.35	\$38,785.00	\$169,398.19	\$169,398.19	5.71	4.52
TOTALES	\$35,473,872.00	\$18,524.00	\$59,417.99	\$781,063.00	\$340,406.82	\$3,553,641.00	\$1,561,289.99	\$5,862,794.43	\$6,940,288.00	\$215,035.47	\$480,216.00	\$8,038,945.70	\$8,480,363.74	63.28	23.91


M.E. LUIS ALBERTO PIARRO RAMIREZ
RECTOR


M.I. RICARDO TORRES KNIGHT
REPRESENTANTE INSTITUCIONAL