

DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCION DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 08MSU0017H

Institución: UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA

	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

Ejercicio: 2016
Clave del Convenio: C/PFCE-2016-08MSU0017H-11-38
Fecha de creación: 12/09/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2016-08MSU0017H-01	\$8,174,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,248.00	\$293,097.07	\$151,236.00	\$269,768.33	\$82,500.00	\$278,572.00	\$399,984.00	\$841,437.40	210.37	\$5,659,561.49	69.23
P/PFCE-2016-08MSU0017H-02	\$8,655,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,652.00	\$541,530.59	\$1,181,962.00	\$910,930.13	\$0.00	\$0.00	\$1,714,614.00	\$1,452,460.72	84.71	\$3,396,508.80	39.24
P/PFCE-2016-08MSU0017H-03	\$557,908.00	\$97,000.00	\$127,500.00	\$0.00	\$0.00	\$75,408.00	\$81,873.20	\$0.00	\$0.00	\$0.00	\$0.00	\$172,408.00	\$209,373.20	121.44	\$272,960.24	48.93
P/PFCE-2016-08MSU0017H-04	\$5,163,992.00	\$0.00	\$0.00	\$10,000.00	\$71,083.98	\$1,049,519.00	\$515,267.93	\$835,595.00	\$858,283.61	\$0.00	\$0.00	\$1,895,114.00	\$1,444,635.52	76.23	\$2,353,348.18	45.57
P/PFCE-2016-08MSU0017H-05	\$5,363,990.00	\$0.00	\$12,883.38	\$8,249.00	\$326,575.98	\$135,826.00	\$129,061.02	\$687,915.00	\$1,708,622.61	\$0.00	\$42,150.00	\$831,990.00	\$2,219,292.99	266.75	\$2,773,931.60	51.71
P/PFCE-2016-08MSU0017H-06	\$4,950,260.00	\$0.00	\$0.00	\$50,000.00	\$82,251.39	\$22,544.00	\$728,876.73	\$0.00	\$132,160.88	\$0.00	\$0.00	\$72,544.00	\$943,289.00	1,300.30	\$2,476,375.34	50.03
P/PFCE-2016-08MSU0017H-07	\$4,048,964.00	\$30,000.00	\$64,408.00	\$0.00	\$6,732.83	\$799,327.00	\$1,147,549.16	\$0.00	\$125,579.73	\$0.00	\$0.00	\$829,327.00	\$1,344,269.72	162.09	\$2,275,243.99	56.19
P/PFCE-2016-08MSU0017H-08	\$4,407,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,509.00	\$0.00	\$0.00	\$2,255,059.79	\$0.00	\$0.00	\$64,509.00	\$2,255,059.79	3,495.73	\$2,921,131.79	66.27
P/PFCE-2016-08MSU0017H-09	\$4,048,964.00	\$23,000.00	\$11,393.00	\$0.00	\$0.00	\$503,413.00	\$311,505.11	\$0.00	\$233,806.72	\$0.00	\$115,300.00	\$526,413.00	\$672,004.83	127.66	\$1,427,796.78	35.26
P/PFCE-2016-08MSU0017H-10	\$1,605,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,478.81	\$107,500.00	\$5,615.68	\$0.00	\$162,922.56	\$107,500.00	\$282,017.05	262.34	\$1,284,557.31	80.01
P/PFCE-2016-08MSU0017H-11	\$5,621,503.00	\$0.00	\$0.00	\$179,117.00	\$0.01	\$1,685,684.00	\$420,335.22	\$859,167.00	\$209,693.29	\$23,900.00	\$33,591.65	\$2,747,868.00	\$663,620.17	24.15	\$3,808,739.61	67.75
TOTALES	\$52,598,503.00	\$150,000.00	\$216,184.38	\$247,366.00	\$486,644.19	\$5,035,130.00	\$4,282,574.84	\$3,823,375.00	\$6,709,520.77	\$106,400.00	\$632,536.21	\$9,362,271.00	\$12,327,460.39	131.67	\$28,650,155.13	54.47

M.E. LUIS ALBERTO FIERRO RAMIREZ
RECTOR

M.I. RICARDO TORRES KNIGHT
REPRESENTANTE INSTITUCIONAL