




Clave 911: 08MSU0017H
Institución: UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA

	Primero	Segundo	Tercero	Cuarto
Trimestre:	X			

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-08MSU0017H-11-37
Fecha de creación: 12/09/2017

~ FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monte	%		
P/PFCE-2017-08MSU0017H-01	\$5,131,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-08MSU0017H-02	\$6,228,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-08MSU0017H-03	\$272,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-08MSU0017H-04	\$3,293,627.00	\$59,418.00	\$0.00	\$109,350.00	\$0.00	\$194,146.00	\$26,403.00	\$604,022.00	\$0.00	\$0.00	\$0.00	\$966,936.00	\$26,403.00	2.73	\$26,403.00	0.8
P/PFCE-2017-08MSU0017H-05	\$4,665,112.00	\$0.00	\$0.00	\$113,703.00	\$115,782.96	\$45,000.00	\$36,166.52	\$0.00	\$0.00	\$0.00	\$0.00	\$158,703.00	\$151,949.48	95.74	\$151,949.48	3.26
P/PFCE-2017-08MSU0017H-06	\$3,516,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-08MSU0017H-07	\$1,632,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,785.00	\$200,000.00	\$38,500.00	\$0.00	\$0.00	\$0.00	\$361,285.00	\$200,000.00	55.36	\$200,000.00	12.25
P/PFCE-2017-08MSU0017H-08	\$2,937,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-08MSU0017H-09	\$2,805,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-08MSU0017H-10	\$1,240,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,443.00	\$0.00	\$158,443.00	0	\$158,443.00	12.77
P/PFCE-2017-08MSU0017H-11	\$3,750,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
TOTALES	\$35,473,672.00	\$59,418.00	\$0.00	\$223,053.00	\$115,782.96	\$561,931.00	\$262,569.52	\$642,522.00	\$0.00	\$0.00	\$158,443.00	\$1,486,924.00	\$536,795.48	36.1	\$536,795.48	1.51


M.E. LUIS ALBERTO FIERRO RAMIREZ
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