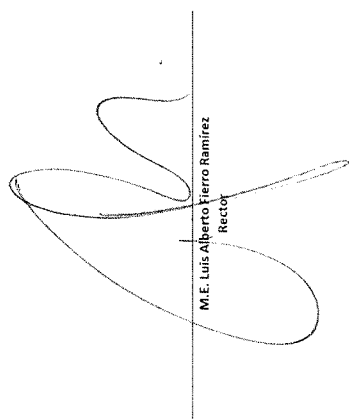


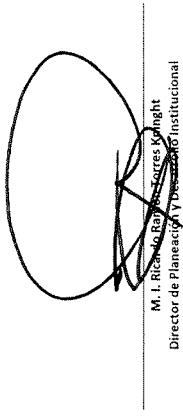
FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 08MSU0017H
 Institución: Universidad Autónoma de Chihuahua
 Trimestre: 3

Ejercicio: 2019
 Clave de Convenio: C/PFCE-2019-08MSU0017H-10-30
 Fecha de Corte: 24 de Octubre de 2019

CLAVE DEL PROYECTO	TOTAL ASIGNADO		HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		TRIMESTRE 3		INFRAESTRUCTURA ACADÉMICA		ACEROS		PROGRAMADO		TOTAL		TOTAL ANUAL		
	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	
P/PFCE-2019-08MSU0017H-01	\$2,395,972.00	\$0.00	\$0.00	\$0.00	\$447,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,408.00	\$0.00	\$0.00	\$395,998.00	\$1,762,294.00	\$380,754.00	\$484,459.82	\$550,754.00	\$550,754.00	22.15%
P/PFCE-2019-08MSU0017H-02	\$3,060,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,209.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,459.82	\$86,725.50	\$86,725.50	28.34%
P/PFCE-2019-08MSU0017H-03	\$1,860,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,109.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,888.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,263.99	\$341,153.83	\$341,153.83	18.34%
P/PFCE-2019-08MSU0017H-04	\$1,498,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,846.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,500.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,700.04	\$454,890.88	\$454,890.88	30.36%
P/PFCE-2019-08MSU0017H-05	\$1,360,861.98	\$0.00	\$0.00	\$0.00	\$0.00	\$248,232.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,723.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,956.33	\$345,263.35	\$345,263.35	25.37%
P/PFCE-2019-08MSU0017H-06	\$1,273,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,561.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989,450.00	\$352,561.56	\$352,561.56	27.69%
P/PFCE-2019-08MSU0017H-07	\$1,560,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,000.00	\$235,000.00	\$235,000.00	15.06%
P/PFCE-2019-08MSU0017H-08	\$1,473,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,306.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,615.00	\$141,615.00	\$141,615.00	9.59%
P/PFCE-2019-08MSU0017H-09	\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,493.42	\$199,493.42	\$199,493.42	1.83%
P/PFCE-2019-08MSU0017H-10	\$1,847,274.00	\$0.00	\$0.00	\$0.00	\$211,487.00	\$18,000.00	\$130,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840,722.00	\$197,818.00	\$0.00	\$0.00	\$0.00	\$1,555,618.00	\$126,697.00	\$311,506.02	\$311,506.02	7.09%
TOTALES	\$19,272,278.98	\$0.00	\$19,272,278.98	\$0.00	\$2,272,430.00	\$1,993,140.77	\$1,130,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,077,233.93	\$2,052,618.00	\$0.00	\$395,998.00	\$5,003,002.00	\$2,003,002.00	\$27,727,278.98	\$27,727,278.98	\$27,727,278.98	70.55%


 M.E. Luis Alberto Hierro Ramirez
 Rector


 M. I. Ricardo Rayón Torres Knaight
 Director de Planeación y Desarrollo Institucional