

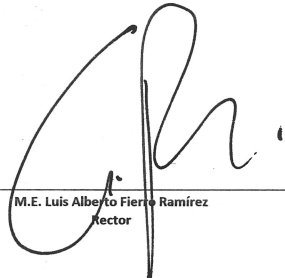


FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 08MSU0017H
Institución: Universidad Autónoma de Chihuahua
Trimestre: 4

Ejercicio: 2019
Clave de Convenio: C/PFCE-2019-08MSU0017H-10-30
Fecha de Corte: 14 de Enero de 2020

CLAVE DEL PROYECTO	TRIMESTRE 4																TOTAL ANUAL	
	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL		%	MONTO	%		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO					
P/PFCE-2019-08MSU0017H-01	\$3,013,215.83	\$312,348.00	\$0.00	\$32,828.00	\$311,881.16	\$0.00	\$0.00	\$0.00	\$614,961.56	\$653,206.00	\$613,142.84	\$998,382.00	\$1,539,985.56	154.25%	\$2,070,739.56	68.72%		
P/PFCE-2019-08MSU0017H-02	\$2,962,045.13	\$0.00	\$0.00	\$1,370,310.00	\$1,215,943.48	\$0.00	\$0.00	\$1,689,824.00	\$984,803.70	\$0.00	\$0.00	\$3,060,134.00	\$2,200,747.18	71.92%	\$2,685,207.00	90.65%		
P/PFCE-2019-08MSU0017H-03	\$2,099,432.20	\$0.00	\$0.00	\$1,179,921.00	\$852,749.20	\$408,408.00	\$360,529.36	\$241,930.00	\$193,915.00	\$0.00	\$0.00	\$1,830,259.00	\$1,407,193.56	76.88%	\$1,743,397.89	83.04%		
P/PFCE-2019-08MSU0017H-04	\$1,498,196.00	\$0.00	\$0.00	\$363,343.00	\$180,462.16	\$365,470.00	\$229,878.26	\$667,098.00	\$518,728.46	\$0.00	\$0.00	\$1,395,911.00	\$929,068.88	66.56%	\$1,383,959.76	92.38%		
P/PFCE-2019-08MSU0017H-05	\$1,331,006.07	\$0.00	\$0.00	\$1,090,313.00	\$751,092.16	\$157,549.00	\$154,880.08	\$113,000.00	\$84,250.80	\$0.00	\$0.00	\$1,360,862.00	\$990,223.04	72.76%	\$1,328,915.39	99.84%		
P/PFCE-2019-08MSU0017H-06	\$1,152,188.96	\$0.00	\$0.00	\$165,134.00	\$758,882.10	\$118,881.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,015.00	\$793,682.10	279.45%	\$1,129,805.66	98.06%		
P/PFCE-2019-08MSU0017H-07	\$1,423,746.11	\$0.00	\$0.00	\$147,014.00	\$240,069.59	\$0.00	\$0.00	\$0.00	\$657,358.60	\$0.00	\$0.00	\$147,014.00	\$897,428.19	610.44%	\$1,132,428.19	79.54%		
P/PFCE-2019-08MSU0017H-08	\$1,387,046.77	\$0.00	\$0.00	\$735,994.00	\$472,501.89	\$92,180.00	\$74,444.16	\$505,066.00	\$493,487.72	\$139,985.00	\$139,851.00	\$1,473,225.00	\$1,180,284.77	80.12%	\$1,384,032.19	99.78%		
P/PFCE-2019-08MSU0017H-09	\$1,724,869.91	\$0.00	\$10,799.00	\$295,896.00	\$617,900.28	\$0.00	\$6,264.00	\$0.00	\$721,056.00	\$0.00	\$167,925.10	\$295,896.00	\$1,523,944.38	515.03%	\$1,655,641.38	95.99%		
P/PFCE-2019-08MSU0017H-10	\$1,847,774.00	\$0.00	\$0.00	\$381,343.00	\$540,478.61	\$0.00	\$64,400.30	\$506,876.00	\$949,110.36	\$0.00	\$60,629.00	\$888,219.00	\$1,614,618.27	181.78%	\$1,847,247.26	99.97%		
TOTALES:	\$18,439,520.98	\$312,348.00	\$10,799.00	\$5,762,096.00	\$5,941,960.63	\$1,142,488.00	\$925,196.16	\$3,723,794.00	\$5,217,672.20	\$793,191.00	\$981,547.94	\$11,733,917.00	\$13,077,175.93	111.45%	\$16,361,374.28	88.73%		


M.E. Luis Alberto Fierro Ramírez
Rector


M. I. Ricardo Ramon Torres Kninght
Director de Planeación y Desarrollo Institucional