



Clave 911: C/PROFOCIE-2015-08MSU0017H
Institución: UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA

Trimestre:	Primero	Segundo	Tercero	Cuarto
				X

Ejercicio: 2015
Clave del Convenio: C/PROFOCIE-2015-08MSU0017H
Fecha de creación: 16/12/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PIPROFOCIE-2015-08MSU0017H-01	\$2,555,550.51	\$0.00	\$40,013.00	\$0.00	\$0.00	\$0.00	\$75,252.96	\$10,000.00	\$0.00	\$409,422.00	\$0.00	\$419,422.00	\$116,266.96	27.48	\$2,666,466.01	100
PIPROFOCIE-2015-08MSU0017H-02	\$1,331,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,361.00	\$120,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,361.00	\$120,511.00	32.63	\$1,181,528.00	88.73
PIPROFOCIE-2015-08MSU0017H-03	\$1,861,779.00	\$8,000.00	\$0.00	\$0.00	\$43,249.92	\$831,019.00	\$714,745.15	\$0.00	\$4,504.40	\$0.00	\$0.00	\$839,019.00	\$762,499.47	90.88	\$1,654,813.01	88.88
PIPROFOCIE-2015-08MSU0017H-04	\$2,148,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895,535.00	\$951,975.91	\$0.00	\$0.00	\$0.00	\$0.00	\$895,535.00	\$951,975.91	106.3	\$1,870,512.88	87.06
PIPROFOCIE-2015-08MSU0017H-05	\$1,444,771.00	\$0.00	\$0.00	\$0.00	\$9,687.57	\$619,800.00	\$595,405.15	\$0.00	\$14,492.72	\$0.00	\$0.00	\$619,800.00	\$619,995.44	99.97	\$1,437,165.87	99.47
PIPROFOCIE-2015-08MSU0017H-06	\$735,194.00	\$90,800.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$113,209.64	\$0.00	\$22,150.40	\$0.00	\$0.00	\$266,800.00	\$136,360.04	62.92	\$723,777.62	96.45
PIPROFOCIE-2015-08MSU0017H-07	\$779,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$79,246.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$140,000.00	\$166,246.00	118.75	\$766,201.00	96.83
PIPROFOCIE-2015-08MSU0017H-08	\$846,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,000.00	\$492,324.89	\$0.00	\$0.00	\$0.00	\$0.00	\$515,000.00	\$492,324.89	95.6	\$821,886.18	97.06
PIPROFOCIE-2015-08MSU0017H-09	\$843,790.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$115,000.00	\$136,636.17	\$102,790.00	\$33,149.45	\$88,000.00	\$72,048.05	\$335,790.00	\$271,831.67	80.95	\$806,166.89	95.42
PIPROFOCIE-2015-08MSU0017H-10	\$1,592,280.00	\$6,000.00	\$3,300.00	\$0.00	\$0.00	\$1,099,435.00	\$708,680.67	\$0.00	\$0.00	\$0.00	\$2,692.30	\$1,105,435.00	\$714,672.97	64.65	\$1,591,772.75	99.97
TOTALES	\$14,139,478.61	\$104,800.00	\$43,313.00	\$30,000.00	\$82,937.49	\$4,760,170.00	\$3,997,987.54	\$112,790.00	\$161,296.97	\$497,422.00	\$74,738.35	\$5,495,182.00	\$4,360,273.35	79.17	\$13,397,358.21	94.75

M.E. LUIS ALBERTO FERRO RAMIREZ
RECTOR

M.I. RICARDO TORRES KNIGHT
REPRESENTANTE INSTITUCIONAL