

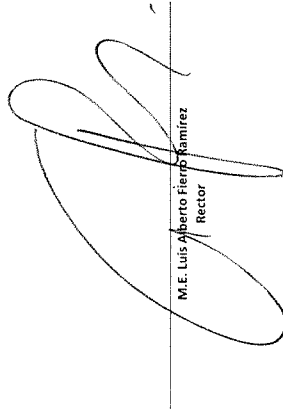
Clave 911:  
Institución:  
Trimestre:

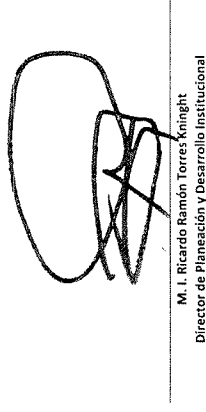
08MSU0017H  
Universidad Autónoma de Chihuahua  
2

FORMATO ACUMULATIVO POR PROYECTO

Ejercicio: 2019  
Clave de Convenio: C/PFCE-2019-08MSU0017H-10-30  
Fecha de Corte: 5 de Julio de 2019

CLAVE DEL PROYECTO	TOTAL ASIGNADO		HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL		TOTAL ANUAL	
	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	MONTO	%
P/PFCE-2019-08MSU0017H-01	\$2,395,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
P/PFCE-2019-08MSU0017H-02	\$3,060,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
P/PFCE-2019-08MSU0017H-03	\$1,860,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,889.84	\$27,889.84	1.23%
P/PFCE-2019-08MSU0017H-04	\$1,498,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,190.84	\$67,190.84	4.48%
P/PFCE-2019-08MSU0017H-05	\$1,360,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,307.02	\$89,307.02	6.56%
P/PFCE-2019-08MSU0017H-06	\$1,273,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
P/PFCE-2019-08MSU0017H-07	\$1,560,620.00	\$0.00	\$0.00	\$0.00	\$441,534.00	\$0.00	\$0.00	\$830,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271,991.00	\$0.00	\$0.00	0.00%
P/PFCE-2019-08MSU0017H-08	\$1,473,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,254.00	\$4,254.00	0.29%
P/PFCE-2019-08MSU0017H-09	\$1,856,514.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0.27%
P/PFCE-2019-08MSU0017H-10	\$1,847,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>TOTALES:</b>	<b>\$18,187,021.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$581,830.00</b>	<b>\$188,641.70</b>	<b>\$0.00</b>	<b>\$830,457.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,412,287.00</b>	<b>\$188,641.70</b>	<b>\$188,641.70</b>	<b>13.36%</b>

  
M.E. Luis Alberto Fierro Ramírez  
Rector

  
M. I. Ricardo Ramón Torres Knight  
Director de Planeación y Desarrollo Institucional