



**DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL**

Clave 911: 08MSU0017H

Institución: UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA

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|------------|---------|---------|---------|--------|
| | Primero | Segundo | Tercero | Cuarto |
| Trimestre: | | | X | |

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-08MSU0017H-11-37
Fecha de creación: 12/03/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

| CLAVE DEL PROYECTO | TOTAL ASIGNADO | HONORARIOS | | MATERIALES | | SERVICIOS | | BIENES MUEBLES | | ACERVO | | TOTAL TRIMESTRAL COMPROBADO | | | TOTAL ANUAL COMPROBADO | |
|---------------------------|------------------------|--------------------|---------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-----------------------|---------------|--------------------|-----------------------------|-----------------------|---------------|------------------------|--------------|
| | | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | % | Monto | % |
| P/PFCE-2017-08MSU0017H-01 | \$5,131,594.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$1,871,397.03 | 36.47 |
| P/PFCE-2017-08MSU0017H-02 | \$6,228,829.00 | \$0.00 | \$0.00 | \$21,800.00 | \$0.00 | \$39,847.00 | \$175,145.07 | \$4,288,882.00 | \$522,514.94 | \$0.00 | \$0.00 | \$4,350,529.00 | \$697,660.01 | 16.04 | \$3,161,356.75 | 50.75 |
| P/PFCE-2017-08MSU0017H-03 | \$272,240.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | 0 | \$0.00 | 0 |
| P/PFCE-2017-08MSU0017H-04 | \$3,293,627.00 | \$0.00 | \$0.00 | \$0.00 | \$28,415.62 | \$98,812.00 | \$513,503.86 | \$0.00 | \$618,120.33 | \$0.00 | \$0.00 | \$98,812.00 | \$1,160,039.81 | 1,173.99 | \$2,245,712.30 | 68.18 |
| P/PFCE-2017-08MSU0017H-05 | \$4,665,112.00 | \$0.00 | \$0.00 | \$0.00 | \$47,689.40 | \$41,548.00 | \$205,650.40 | \$68,277.00 | \$1,463,995.08 | \$0.00 | \$0.00 | \$109,825.00 | \$1,717,334.88 | 1,563.70 | \$2,787,769.32 | 69.76 |
| P/PFCE-2017-08MSU0017H-06 | \$3,516,572.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$276,475.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$276,475.37 | 0 | \$745,885.18 | 21.21 |
| P/PFCE-2017-08MSU0017H-07 | \$1,632,268.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$186,512.00 | \$210,877.20 | \$106,778.00 | \$6,212.00 | \$0.00 | \$0.00 | \$383,290.00 | \$217,089.20 | 56.64 | \$724,114.58 | 44.36 |
| P/PFCE-2017-08MSU0017H-08 | \$2,937,092.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$325,957.00 | \$0.00 | \$967,664.81 | \$0.00 | \$0.00 | \$0.00 | \$1,293,621.81 | 0 | \$2,340,615.24 | 79.69 |
| P/PFCE-2017-08MSU0017H-09 | \$2,805,741.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 | \$244,362.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 | \$244,362.97 | 162.91 | \$651,828.01 | 23.23 |
| P/PFCE-2017-08MSU0017H-10 | \$1,240,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$858,095.18 | 69.17 |
| P/PFCE-2017-08MSU0017H-11 | \$3,750,097.00 | \$0.00 | \$0.00 | \$101,021.00 | \$200,573.08 | \$190,858.00 | \$470,026.00 | \$0.00 | \$1,354,849.22 | \$0.00 | \$16,485.00 | \$291,879.00 | \$2,041,933.30 | 699.56 | \$2,266,532.99 | 60.44 |
| TOTALES | \$35,473,672.00 | \$95,000.00 | \$0.00 | \$122,821.00 | \$276,676.10 | \$707,577.00 | \$2,421,997.87 | \$4,463,937.00 | \$4,933,356.38 | \$0.00 | \$16,485.00 | \$5,389,335.00 | \$7,648,517.35 | 141.92 | \$17,653,306.58 | 49.76 |

M.E. LUIS ALBERTO FIERRO RAMÍREZ
RECTOR

M.I. RICARDO TORRES KNIGHT
REPRESENTANTE INSTITUCIONAL