

EDUCACIÓN

DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL
PROGRAMA FORTALECIMIENTO A LA EXCELENCIA EDUCATIVA

PROFEXCE
2020-2021

FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 08MSU0017H
Institución: Universidad Autónoma de Chihuahua
Trimestre: 3

Ejercicio: 2020
Clave de Convenio: C/PROFEXCE-2020-08MSU0017H-10-33
Fecha de corte: 10 de octubre de 2020

CLAVE DEL PROYECTO	TRIMESTRE 3																	TOTAL ANUAL	
	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL			%	MONTO	%		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO						
P/PROFEXCE-2020-08MSU0017H-01	\$1,614,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-08MSU0017H-02	\$1,618,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-08MSU0017H-03	\$1,288,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-08MSU0017H-04	\$1,045,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-08MSU0017H-05	\$1,119,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-08MSU0017H-06	\$831,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-08MSU0017H-07	\$809,837.00	\$0.00	\$0.00	\$242,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-08MSU0017H-08	\$692,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782,106.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-08MSU0017H-09	\$595,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-08MSU0017H-10	\$1,163,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
TOTALES:	\$10,778,400.00	\$0.00	\$0.00	\$242,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782,106.00	\$0.00	0.00%	\$0.00	0.00%	


M.E. Luis Alberto Ferro Ramirez
Rector


M. I. Ricardo Ramon Torres Knight
Director de Planeación y Desarrollo Institucional