

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA  
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PROFOCIE-2015-08MSU0017H

Institución: UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA

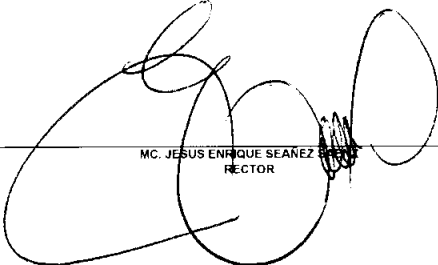
	Primero	Segundo	Tercero	Cuarto
Trimestre:		X		

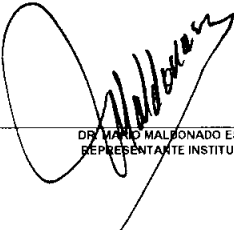
Ejercicio:  
Clave del Convenio:  
Fecha de creación:

2015  
C/PROFOCIE-2015-08MSU0017H  
13/06/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2015-08MSU0017H-01	\$2,555,550.51	\$60,013.00	\$20,000.00	\$0.00	\$0.00	\$640,000.00	\$814,195.50	\$0.00	\$113,439.71	\$344,138.00	\$948,936.84	\$1,044,151.00	\$1,896,572.05	181.64	\$1,896,572.05	74.21
P/PROFOCIE-2015-08MSU0017H-02	\$1,331,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841,640.00	\$369,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841,640.00	\$369,381.00	43.89	\$369,381.00	27.74
P/PROFOCIE-2015-08MSU0017H-03	\$1,861,779.00	\$0.00	\$0.00	\$95,600.00	\$70,886.99	\$158,410.00	\$255,923.92	\$51,400.00	\$42,042.30	\$0.00	\$0.00	\$305,410.00	\$368,853.21	120.77	\$379,572.64	20.39
P/PROFOCIE-2015-08MSU0017H-04	\$2,148,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,834.00	\$139,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,834.00	\$139,334.00	24.03	\$148,893.30	6.84
P/PROFOCIE-2015-08MSU0017H-05	\$1,444,771.00	\$0.00	\$0.00	\$32,520.00	\$0.00	\$201,000.00	\$32,184.15	\$445,451.00	\$0.00	\$0.00	\$0.00	\$678,971.00	\$32,184.15	4.74	\$32,184.15	2.23
P/PROFOCIE-2015-08MSU0017H-06	\$735,194.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$317,560.00	\$235,225.98	\$0.00	\$0.00	\$0.00	\$0.00	\$317,560.00	\$281,225.98	88.56	\$281,225.98	38.25
P/PROFOCIE-2015-08MSU0017H-07	\$779,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,237.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-08MSU0017H-08	\$846,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,879.00	\$161,784.29	\$0.00	\$0.00	\$0.00	\$0.00	\$143,879.00	\$161,784.29	112.44	\$161,784.29	19.1
P/PROFOCIE-2015-08MSU0017H-09	\$843,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,332.54	\$0.00	\$19,776.84	\$84,000.00	\$0.00	\$84,000.00	\$386,109.38	459.85	\$386,109.38	45.76
P/PROFOCIE-2015-08MSU0017H-10	\$1,592,280.00	\$3,000.00	\$5,700.00	\$26,000.00	\$51,999.07	\$168,845.00	\$529,512.90	\$0.00	\$0.00	\$45,000.00	\$42,074.40	\$242,845.00	\$629,286.37	259.13	\$629,286.37	39.52
<b>TOTALES</b>	<b>\$14,139,478.51</b>	<b>\$63,013.00</b>	<b>\$71,700.00</b>	<b>\$154,120.00</b>	<b>\$122,886.06</b>	<b>\$3,380,405.00</b>	<b>\$2,903,874.28</b>	<b>\$496,851.00</b>	<b>\$175,258.85</b>	<b>\$473,138.00</b>	<b>\$991,011.24</b>	<b>\$4,567,527.00</b>	<b>\$4,264,730.43</b>	<b>93.37</b>	<b>\$4,263,009.16</b>	<b>30.29</b>

  
MC. JESUS ENRIQUE SEANEZ  
RECTOR

  
DR. MARIO MALDONADO ESTRADA  
REPRESENTANTE INSTITUCIONAL