

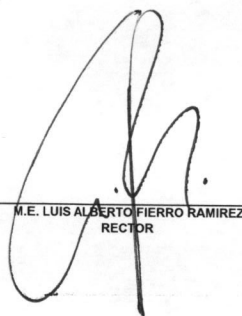
Clave 911: 08MSU0017H  
Institución: UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA

	Primero	Segundo	Tercero	Cuarto
Trimestre:	X			

Ejercicio: 2016  
Clave del Convenio: C/PFCE-2016-08MSU0017H-11-38  
Fecha de creación: 15/03/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PI/PFCE-2016-08MSU0017H-01	\$8,174,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
PI/PFCE-2016-08MSU0017H-02	\$6,915,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00	\$57,000.00	\$0.00	0	\$0.00	0
PI/PFCE-2016-08MSU0017H-03	\$557,908.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	0	\$0.00	0
PI/PFCE-2016-08MSU0017H-04	\$5,163,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,734.00	\$79,920.52	\$181,510.00	\$0.00	\$0.00	\$0.00	\$189,244.00	\$79,920.52	42.23	\$79,920.52	1.55
PI/PFCE-2016-08MSU0017H-05	\$5,363,990.00	\$0.00	\$0.00	\$20,222.00	\$0.00	\$51,685.00	\$70,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,907.00	\$70,712.00	98.34	\$70,712.00	1.32
PI/PFCE-2016-08MSU0017H-06	\$4,950,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
PI/PFCE-2016-08MSU0017H-07	\$4,048,964.00	\$3,924.00	\$0.00	\$211,243.00	\$0.00	\$39,146.00	\$0.00	\$1,138,873.00	\$0.00	\$0.00	\$0.00	\$1,393,186.00	\$0.00	0	\$0.00	0
PI/PFCE-2016-08MSU0017H-08	\$4,407,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,861,912.00	\$0.00	\$0.00	\$0.00	\$3,861,912.00	\$0.00	0	\$0.00	0
PI/PFCE-2016-08MSU0017H-09	\$4,048,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$79,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$79,833.00	399.17	\$79,833.00	1.97
PI/PFCE-2016-08MSU0017H-10	\$1,605,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916,000.00	\$0.00	\$0.00	\$0.00	\$916,000.00	\$0.00	0	\$0.00	0
PI/PFCE-2016-08MSU0017H-11	\$5,621,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,311.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,311.23	0	\$318,311.23	5.66
<b>TOTALES</b>	<b>\$50,859,259.00</b>	<b>\$43,924.00</b>	<b>\$0.00</b>	<b>\$231,465.00</b>	<b>\$0.00</b>	<b>\$118,565.00</b>	<b>\$548,776.75</b>	<b>\$6,155,295.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,549,249.00</b>	<b>\$548,776.75</b>	<b>8.38</b>	<b>\$548,776.75</b>	<b>1.08</b>

  
M.E. LUIS ALBERTO FIERRO RAMIREZ  
RECTOR

  
M.I. RICARDO TORRES KNIGHT  
REPRESENTANTE INSTITUCIONAL